

Amendments to House Bill No. 808
2nd Reading Copy

Requested by Representative John Sinrud

For the House Committee on Appropriations
Prepared by Lois Steinbeck, Marilyn Daumiller, and Kris Wilkinson
March 23, 2007 (2:02pm)

1. Page 14, line 4.

Strike: "1,396,131 1,400,969" [state special revenue FY08 and FY09]

Insert: "1,296,148 1,296,426" [state special revenue FY08 and FY09]

2. Page 14.

Strike: line 6 in its entirety

Insert: "27,571,098 27,618,115" [general fund FY08 and FY09]

"185,131,982 196,985,099" [federal special revenue FY08 and FY09]

3. Page 14, line 18.

Strike: "2,393,118 2,393,119" [state special revenue FY08 and FY09]

Insert: "2,126,331 2,126,332" [state special revenue FY08 and FY09]

4. Page 14.

Strike: line 19 in its entirety

Insert: "22,944,738 24,000,616" [general fund FY08 and FY09]

"29,270,349 30,177,629" [federal special revenue FY08 and FY09]

5. Page 15, line 14.

Strike: "2,876,136 2,681,679" [general fund FY08 and FY09]

"6,792,940 6,201,063" [federal special revenue FY08 and FY09]

Insert: "2,726,136 2,731,679" [general fund FY08 and FY09]

"6,242,940 6,251,063" [federal special revenue FY08 and FY09]

6. Page 15, line 20.

Strike: "1,602,945 1,606,036" [state special revenue FY08 and FY09]

Insert: "1,702,663 1,708,818" [state special revenue FY08 and FY09]

7. Page 15, line 21.

Strike: "1,545,677 1,553,263" [general fund FY08 and FY09]

"4,491,263 3,978,167" [federal special revenue FY08 and FY09]

Insert: "0 0" [general fund FY08 and FY09]

"6,112,004 6,132,731" [federal special revenue FY08 and FY09]

8. Page 15, line 25.

Strike: "1,620,765 2,154,589" [general fund FY08 and FY09]

Insert: "1,258,921 1,263,443" [general fund FY08 and FY09]

9. Page 16.

Strike: line 5 in its entirety

Insert: "2,735,149 2,577,985" [general fund FY08 and FY09]

"907,864 906,007" [state special revenue FY08 and FY09]

"3,388,931 3,302,130" [federal special revenue FY08 and FY09]

10. Page 16.

Strike: line 12 in its entirety

Insert: "1,890,101 1,893,724" [general fund FY08 and FY09]

"7,479,021 7,350,190" [state special revenue FY08 and FY09]

"29,706,090 29,735,600" [federal special revenue FY08 and FY09]

11. Page 17.

Strike: line 4 in its entirety

Insert: "2,097,140 2,089,133" [general fund FY08 and FY09]

"99,474 99,985" [state special revenue FY08 and FY09]

"5,137,164 5,116,529" [federal special revenue FY08 and FY09]

12. Page 17.

Strike: line 13 in its entirety

Insert: "7,299,947 7,378,252" [general fund FY08 and FY09]

"714,220 720,260" [state special revenue FY08 and FY09]

"10,721,453 10,802,365" [federal special revenue FY08 and FY09]

13. Page 17.

Strike: line 22 in its entirety

Insert: "44,790,709 44,892,549" [general fund FY08 and FY09]

"163,261 1,224,221" [state special revenue FY08 and FY09]

"75,922,210 75,909,709" [federal special revenue FY08 and FY09]

14. Page 18.

Strike: line 12 in its entirety

Insert: "122,566,064 133,889,043" [general fund FY08 and FY09]

"8,671,035 4,316,885" [state special revenue FY08 and FY09]

"308,498,123 323,301,601" [federal special revenue FY08 and FY09]

15. Page 19.

Strike: line 2 in its entirety

Insert: "45,265,295 45,241,838" [general fund FY08 and FY09]

"21,741,688 20,161,985" [state special revenue FY08 and FY09]

"139,303,678 135,302,358" [federal special revenue FY08 and FY09]

16. Page 19.

Strike: line 25 in its entirety

Insert: "45,350,396 47,509,052" [general fund FY08 and FY09]
"6,595,846 6,320,124" [state special revenue FY08 and
FY09]

"41,831,565 42,692,354" [federal special revenue FY08 and
FY09]

- END -

Explanation - This amendment funds the Department of Public Health and Human Services (DPHHS) budget at the level to continue present law services. In total this amendment reduces general fund by \$57.4 million, state special revenue by \$30.7 million, and federal funds by \$95.6 million. The federal reduction includes a reduction of \$2.3 million in federal family planning funds.